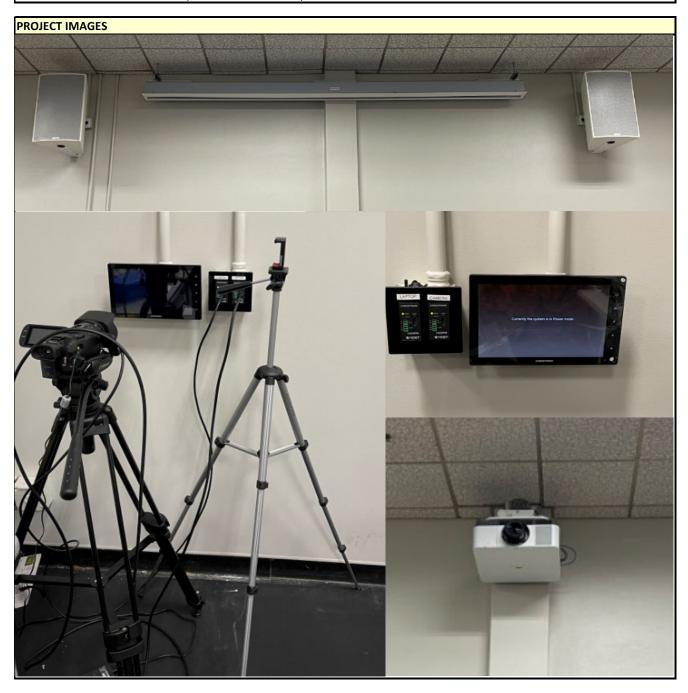


PROJECT COST

PROJECT INFORMATION				
PROJECT NAME: UPGRADE MULTI MEDIA EDUCATIONAL COMPLEX & GYM ROOM 174	DATE COMPLETED: FEBRUARY 3, 2021			
PROJECT NUMBER: 18021001	PROJECT MANAGER: ROBERT SHARPS			
SQUARE FOOTAGE: 1560 GSF	COST PER SQUARE FOOT: \$134.08			

PROJECT DESCRIPTION: THIS TECH FEE FUNDED PROJECT WAS A COLLABORATION BETWEEN FACILITIES PLANNING AND CONSTRUCTION (FPC), OFFICE OF INSTRUCTIONAL RESOURCES (OIR), AND UCFIT TO PROVIDE THE FOLLOWING NEW MULTIMEDIA EQUIPMENT TO ROOM 174 OF THE EDUCATIONAL AND GYM COMPLEX - (2) DIGITAL PROJECTORS, (2) CRESTRON SYSTEMS, (2) MOTORIZED PROJECTION SCREENS AND (4) WALL-MOUNTED SPEAKERS. IN ADDITION, FPC SCOPE INCLUDED THE DEMOLITION OF EXISTING MULTIMEDIA, INSTALLATION OF A NEW ELECTRICAL PANEL IN MECH ROOM 172A, REWORK OF CIRCUITRY AND CRESTRON-CONTROLLED LIGHTING ZONES, ADDITION OF 24 OUTLETS, AND PATCHING AND PAINTING OF WALLS.







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PROJECT COST		
DESIGN COST	\$	950.00
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	950.00
CONSTRUCTION COST	\$	52,085.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	-
DIVISION 2 - EXISTING CONDITIONS	\$	750.00
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	8,236.00
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	-
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	36,199.87
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	-
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	1,354.83
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	5,544.30
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	Ś	152,125.74
UCF IT	\$	37,602.89
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	114,522.85
FACILITIES & SAFETY COST	Ś	4,005.94
BUILDING CODE OFFICE	\$	997.56
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	3,008.38
FACILITIES OPERATIONS ALLOWANCE	\$	-
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
	Ś	209,166.68
TOTAL PROJECT COST	Ş	209,100.68

	PR	OJECT TIME	
\$ 950.00		PROJECT SUBMITTED BY CLIENT	
\$ 950.00	١.	SPAA, F&S REVIEW	
\$ 52,085.00	START	PM ASSIGNED	2 MONTHS
\$ -	ST	PM CONTACTS REQUESTER	
\$ 750.00		PM DEVELOPS SCOPE	
\$ -		A/E SELECTED	
\$ -		A/E PROPOSAL REVIEW	
\$ -		MPP TO CLIENT	
\$ -	z	CLIENT APPROVAL AND FUNDING	
\$ -	DESIGN	REQUISITION GENERATED	2 MONTHS
\$ -	DE	PO ISSUED (NOTICE TO PROCEED)	
\$ 8,236.00		A/E DESIGN	
\$		WORKSHOPS	
\$ -		PERMIT REVIEWS	
\$ -		S/S PERMIT DRAWINGS RECV'D	
\$		PERMIT SUBMISSION	
\$ -		BUILDING CODE OFFICE REVIEW	
\$ -		STATE FIRE MARSHALL REVIEW	
\$ -	١.	CONTRACTOR WALK-THROUGH	
\$ -	BID/PERMIT	CONTRACTOR BID	
\$ 36,199.87	/PEF	PM REVIEWS BID	5.5 MONTHS
\$ -	BID,	AVP F&S APPROVAL OF BID	
\$ -		PM PREPARES MPP	
\$ -		MPP TO CLIENT	
\$ -		CLIENT APPROVAL AND FUNDING	
\$ -		REQUISITION GENERATED	
\$ -		PO ISSUED (NOTICE TO PROCEED)	
\$ 1,354.83		CONSTRUCTION STARTS	
\$ -	_	RFIS, SUBMITTALS, DOCUMENTS	
\$ 5,544.30	101	PROGRESS REVIEWS	
\$ -	CONSTRUCTION	PAYMENT APPLICATIONS, INVOICES	2 MONTHS
\$ 152,125.74	NSTE	INSPECTIONS	
\$ 37,602.89	00	CERTIFICATE OF COMPLETION	
\$ 114,522.85		CERTIFICATE OF OCCUPANCY	
\$ 4,005.94		BENEFICIAL OCCUPANCY BY CLIENT	
\$ 997.56	-	PUNCH LIST COMPLETION	
\$ -	CLOSE-OUT	FINAL INVOICES	
\$ 3,008.38	OSE.	OWNER'S MANUALS	1 MONTH
\$ -	J	ASSET TURNOVER TO OPERATIONS	
\$ -		ACCOUNTING CLOSE-OUT	
\$ 209,166.68	TC	TAL PROJECT TIME - 12.5 MONTHS	